INSTITUTO MORELENSE DE PROCESOS ELECTORALES Y PARTICIPACIÓN CIUDADANA
MORELOS
Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/sep./2026

Usr: ARIADNA
Rep: rptEstadoAnaliticoPresupuestoEgresos_EX

Fecha y hora de Impresión: 09/nov./2026 06:50 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
1000	**SERVICIOS PERSONALES**	**$69,836,017.26**	**$2,131,605.50**	**$71,967,622.76**	**$70,200,847.99**	**$1,766,774.77**	**$70,200,847.99**	**$0.00**	**$55,654,109.19**	**$55,654,109.19**	**$14,546,738.80**	**$1,766,774.77**
1100	**REMUNERACIONES AL PERSONAL D**	**$36,395,995.68**	**-$170,793.92**	**$36,225,201.76**	**$35,593,515.06**	**$631,686.70**	**$35,593,515.06**	**$0.00**	**$33,780,457.08**	**$33,780,457.08**	**$1,813,057.98**	**$631,686.70**
1130	Sueldos base al personal permanente	$36,395,995.68	-$170,793.92	$36,225,201.76	$35,593,515.06	$631,686.70	$35,593,515.06	$0.00	$33,780,457.08	$33,780,457.08	$1,813,057.98	$631,686.70
1131	Sueldos base al personal permanente	$36,395,995.68	-$170,793.92	$36,225,201.76	$35,593,515.06	$631,686.70	$35,593,515.06	$0.00	$33,780,457.08	$33,780,457.08	$1,813,057.98	$631,686.70
1200	**REMUNERACIONES AL PERSONAL D**	**$5,681,569.98**	**$944,433.14**	**$6,626,003.12**	**$6,626,003.12**	**$0.00**	**$6,626,003.12**	**$0.00**	**$6,150,304.99**	**$6,150,304.99**	**$475,698.13**	**$0.00**
1220	Sueldos base al personal eventual	$5,681,569.98	$944,433.14	$6,626,003.12	$6,626,003.12	$0.00	$6,626,003.12	$0.00	$6,150,304.99	$6,150,304.99	$475,698.13	$0.00
1221	Sueldos base al personal eventual	$5,681,569.98	$944,433.14	$6,626,003.12	$6,626,003.12	$0.00	$6,626,003.12	$0.00	$6,150,304.99	$6,150,304.99	$475,698.13	$0.00
1300	**REMUNERACIONES ADICIONALES Y**	**$11,360,027.79**	**$372,268.27**	**$11,732,296.06**	**$11,412,351.49**	**$319,944.57**	**$11,412,351.49**	**$0.00**	**$1,385,527.91**	**$1,385,527.91**	**$10,026,823.58**	**$319,944.57**
1310	Primas por años de servicios efectivos	$0.00	$151,671.61	$151,671.61	$151,671.61	$0.00	$151,671.61	$0.00	$147,605.04	$147,605.04	$4,066.57	$0.00
1311	Primas por años de servicios efectivos	$0.00	$151,671.61	$151,671.61	$151,671.61	$0.00	$151,671.61	$0.00	$147,605.04	$147,605.04	$4,066.57	$0.00
1320	Primas de vacaciones, dominical y grat	$11,360,027.79	-$15,960.41	$11,344,067.38	$11,024,122.81	$319,944.57	$11,024,122.81	$0.00	$1,206,859.37	$1,206,859.37	$9,817,263.44	$319,944.57
1321	Primas de vacaciones, dominical y grat	$970,455.96	-$22,380.32	$948,075.64	$906,944.11	$41,131.53	$906,944.11	$0.00	$597,445.06	$597,445.06	$309,499.05	$41,131.53
1322	Prima Vacacional Personal Eventual	$151,410.24	$25,182.20	$176,592.44	$176,592.44	$0.00	$176,592.44	$0.00	$99,159.19	$99,159.19	$77,433.25	$0.00
1325	Gratificación Fin de Año Personal Base	$8,856,386.19	-$248,575.21	$8,607,810.98	$8,328,997.94	$278,813.04	$8,328,997.94	$0.00	$283,295.07	$283,295.07	$8,045,702.87	$278,813.04
1326	Gratificación Fin de Año Personal Even	$1,381,775.40	$229,812.92	$1,611,588.32	$1,611,588.32	$0.00	$1,611,588.32	$0.00	$226,960.05	$226,960.05	$1,384,628.27	$0.00
1330	Horas extraordinarias	$0.00	$236,557.07	$236,557.07	$236,557.07	$0.00	$236,557.07	$0.00	$31,063.50	$31,063.50	$205,493.57	$0.00
1331	Horas extraordinarias	$0.00	$236,557.07	$236,557.07	$236,557.07	$0.00	$236,557.07	$0.00	$31,063.50	$31,063.50	$205,493.57	$0.00
1400	**SEGURIDAD SOCIAL**	**$12,596,966.02**	**$305,285.52**	**$12,902,251.54**	**$12,139,668.52**	**$762,583.02**	**$12,139,668.52**	**$0.00**	**$10,206,156.24**	**$10,206,156.24**	**$1,933,512.28**	**$762,583.02**
1410	Aportaciones de seguridad social	$4,710,900.93	$131,567.56	$4,842,468.49	$4,357,684.89	$484,783.60	$4,357,684.89	$0.00	$3,520,335.77	$3,520,335.77	$837,349.12	$484,783.60
1411	Aportaciones de seguridad social	$3,623,233.68	$0.00	$3,623,233.68	$3,138,450.08	$484,783.60	$3,138,450.08	$0.00	$2,579,769.20	$2,579,769.20	$558,680.88	$484,783.60
1412	IMSS Personal Pensionado	$367,185.96	$0.00	$367,185.96	$367,185.96	$0.00	$367,185.96	$0.00	$268,856.88	$268,856.88	$98,329.08	$0.00
1413	IMSS Personal Eventual	$720,481.29	$131,567.56	$852,048.85	$852,048.85	$0.00	$852,048.85	$0.00	$671,709.69	$671,709.69	$180,339.16	$0.00
1420	Aportaciones a fondos de vivienda	$2,631,985.59	$80,288.98	$2,712,274.57	$2,621,179.57	$91,095.00	$2,621,179.57	$0.00	$2,225,186.17	$2,225,186.17	$395,993.40	$91,095.00
1421	Aportaciones a fondos de vivienda	$2,066,153.76	$0.00	$2,066,153.76	$1,975,058.76	$91,095.00	$1,975,058.76	$0.00	$1,700,634.27	$1,700,634.27	$274,424.49	$91,095.00
1422	INFONAVIT Personal Pensionado	$205,981.56	$0.00	$205,981.56	$205,981.56	$0.00	$205,981.56	$0.00	$171,225.13	$171,225.13	$34,756.43	$0.00
1423	INFONAVIT Personal Eventual	$359,850.27	$80,288.98	$440,139.25	$440,139.25	$0.00	$440,139.25	$0.00	$353,326.77	$353,326.77	$86,812.48	$0.00
1430	Aportaciones al sistema para el retiro	$5,004,079.50	$93,428.98	$5,097,508.48	$4,913,728.06	$183,780.42	$4,913,728.06	$0.00	$4,213,558.30	$4,213,558.30	$700,169.76	$183,780.42
1431	Aportaciones al sistema para el retiro	$3,931,060.50	$0.00	$3,931,060.50	$3,747,280.08	$183,780.42	$3,747,280.08	$0.00	$3,219,287.04	$3,219,287.04	$527,993.04	$183,780.42
1432	RCV Personal Pensionado	$388,366.92	$0.00	$388,366.92	$388,366.92	$0.00	$388,366.92	$0.00	$322,855.01	$322,855.01	$65,511.91	$0.00
1433	RCV Personal Eventual	$684,652.08	$93,428.98	$778,081.06	$778,081.06	$0.00	$778,081.06	$0.00	$671,416.25	$671,416.25	$106,664.81	$0.00
1440	Aportaciones para seguros	$250,000.00	$0.00	$250,000.00	$247,076.00	$2,924.00	$247,076.00	$0.00	$247,076.00	$247,076.00	$0.00	$2,924.00
1441	Aportaciones para seguros	$250,000.00	$0.00	$250,000.00	$247,076.00	$2,924.00	$247,076.00	$0.00	$247,076.00	$247,076.00	$0.00	$2,924.00
1500	**OTRAS PRESTACIONES SOCIALES Y**	**$3,801,457.79**	**$680,412.49**	**$4,481,870.28**	**$4,429,309.80**	**$52,560.48**	**$4,429,309.80**	**$0.00**	**$4,131,662.97**	**$4,131,662.97**	**$297,646.83**	**$52,560.48**
1520	Indemnizaciones	$1,597,525.56	$0.00	$1,597,525.56	$1,597,525.56	$0.00	$1,597,525.56	$0.00	$1,597,525.56	$1,597,525.56	$0.00	$0.00

INSTITUTO MORELENSE DE PROCESOS ELECTORALES Y PARTICIPACIÓN CIUDADANA
MORELOS
Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/sep./2026

Usr: ARIADNA
Rep: rptEstadoAnaliticoPresupuestoEgresos_EX

Fecha y hora de Impresión: 09/nov./2026 06:50 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
1521	Indemnizaciones	$1,597,525.56	$0.00	$1,597,525.56	$1,597,525.56	$0.00	$1,597,525.56	$0.00	$1,597,525.56	$1,597,525.56	$0.00	$0.00
1530	Prestaciones y haberes de retiro	$987,068.84	$642,362.43	$1,629,431.27	$1,629,431.27	$0.00	$1,629,431.27	$0.00	$1,356,788.43	$1,356,788.43	$272,642.84	$0.00
1531	Prestaciones y haberes de retiro	$987,068.84	$642,362.43	$1,629,431.27	$1,629,431.27	$0.00	$1,629,431.27	$0.00	$1,356,788.43	$1,356,788.43	$272,642.84	$0.00
1590	Otras prestaciones sociales y económic	$1,216,863.39	$38,050.06	$1,254,913.45	$1,202,352.97	$52,560.48	$1,202,352.97	$0.00	$1,177,348.98	$1,177,348.98	$25,003.99	$52,560.48
1592	Aportaciones al ICTSGEM Personal Pe	$81,792.36	$0.00	$81,792.36	$62,585.52	$19,206.84	$62,585.52	$0.00	$59,177.51	$59,177.51	$3,408.01	$19,206.84
1593	Despensa	$1,135,071.03	$38,050.06	$1,173,121.09	$1,139,767.45	$33,353.64	$1,139,767.45	$0.00	$1,118,171.47	$1,118,171.47	$21,595.98	$33,353.64
2000	**MATERIALES Y SUMINISTROS**	**$2,816,094.00**	**$255,926.88**	**$3,072,020.88**	**$2,830,073.29**	**$241,947.59**	**$2,830,073.29**	**$0.00**	**$2,830,073.29**	**$2,830,073.29**	**$0.00**	**$241,947.59**
2100	**MATERIALES DE ADMINISTRACIÓN, I**	**$548,386.00**	**-$70,000.00**	**$478,386.00**	**$467,054.52**	**$11,331.48**	**$467,054.52**	**$0.00**	**$467,054.52**	**$467,054.52**	**$0.00**	**$11,331.48**
2110	Materiales, útiles y equipos menores de	$440,000.00	-$70,000.00	$370,000.00	$369,901.94	$98.06	$369,901.94	$0.00	$369,901.94	$369,901.94	$0.00	$98.06
2111	Materiales, útiles y equipos menores de	$440,000.00	-$70,000.00	$370,000.00	$369,901.94	$98.06	$369,901.94	$0.00	$369,901.94	$369,901.94	$0.00	$98.06
2140	Materiales, útiles y equipos menores de	$18,386.00	$0.00	$18,386.00	$13,632.99	$4,753.01	$13,632.99	$0.00	$13,632.99	$13,632.99	$0.00	$4,753.01
2141	Materiales, útiles y equipos menores de	$18,386.00	$0.00	$18,386.00	$13,632.99	$4,753.01	$13,632.99	$0.00	$13,632.99	$13,632.99	$0.00	$4,753.01
2160	Material de limpieza	$90,000.00	$0.00	$90,000.00	$83,519.59	$6,480.41	$83,519.59	$0.00	$83,519.59	$83,519.59	$0.00	$6,480.41
2161	Material de limpieza	$90,000.00	$0.00	$90,000.00	$83,519.59	$6,480.41	$83,519.59	$0.00	$83,519.59	$83,519.59	$0.00	$6,480.41
2200	**ALIMENTOS Y UTENSILIOS**	**$1,085,400.00**	**$78,000.00**	**$1,163,400.00**	**$1,097,051.81**	**$66,348.19**	**$1,097,051.81**	**$0.00**	**$1,097,051.81**	**$1,097,051.81**	**$0.00**	**$66,348.19**
2210	Productos alimenticios para personas	$1,085,400.00	$78,000.00	$1,163,400.00	$1,097,051.81	$66,348.19	$1,097,051.81	$0.00	$1,097,051.81	$1,097,051.81	$0.00	$66,348.19
2211	Productos alimenticios para personas	$1,085,400.00	$78,000.00	$1,163,400.00	$1,097,051.81	$66,348.19	$1,097,051.81	$0.00	$1,097,051.81	$1,097,051.81	$0.00	$66,348.19
2400	**MATERIALES Y ARTÍCULOS DE CONS**	**$91,075.00**	**$0.00**	**$91,075.00**	**$77,202.86**	**$13,872.14**	**$77,202.86**	**$0.00**	**$77,202.86**	**$77,202.86**	**$0.00**	**$13,872.14**
2450	Vidrio y productos de vidrio	$6,208.00	$0.00	$6,208.00	$6,165.40	$42.60	$6,165.40	$0.00	$6,165.40	$6,165.40	$0.00	$42.60
2451	Vidrio y productos de vidrio	$6,208.00	$0.00	$6,208.00	$6,165.40	$42.60	$6,165.40	$0.00	$6,165.40	$6,165.40	$0.00	$42.60
2460	Material eléctrico y electrónico	$42,900.00	$0.00	$42,900.00	$42,727.95	$172.05	$42,727.95	$0.00	$42,727.95	$42,727.95	$0.00	$172.05
2461	Material eléctrico y electrónico	$42,900.00	$0.00	$42,900.00	$42,727.95	$172.05	$42,727.95	$0.00	$42,727.95	$42,727.95	$0.00	$172.05
2470	Artículos metálicos para la construcción	$10,070.00	$0.00	$10,070.00	$1,785.50	$8,284.50	$1,785.50	$0.00	$1,785.50	$1,785.50	$0.00	$8,284.50
2471	Artículos metálicos para la construcción	$10,070.00	$0.00	$10,070.00	$1,785.50	$8,284.50	$1,785.50	$0.00	$1,785.50	$1,785.50	$0.00	$8,284.50
2480	Materiales complementarios	$4,610.00	$0.00	$4,610.00	$1,705.34	$2,904.66	$1,705.34	$0.00	$1,705.34	$1,705.34	$0.00	$2,904.66
2481	Materiales complementarios	$4,610.00	$0.00	$4,610.00	$1,705.34	$2,904.66	$1,705.34	$0.00	$1,705.34	$1,705.34	$0.00	$2,904.66
2490	Otros materiales y artículos de construc	$27,287.00	$0.00	$27,287.00	$24,818.67	$2,468.33	$24,818.67	$0.00	$24,818.67	$24,818.67	$0.00	$2,468.33
2491	Otros materiales y artículos de construc	$27,287.00	$0.00	$27,287.00	$24,818.67	$2,468.33	$24,818.67	$0.00	$24,818.67	$24,818.67	$0.00	$2,468.33
2500	**PRODUCTOS QUÍMICOS, FARMACÉU**	**$12,600.00**	**$0.00**	**$12,600.00**	**$9,617.35**	**$2,982.65**	**$9,617.35**	**$0.00**	**$9,617.35**	**$9,617.35**	**$0.00**	**$2,982.65**
2520	Fertilizantes, pesticidas y otros agroquí	$5,000.00	$0.00	$5,000.00	$3,410.20	$1,589.80	$3,410.20	$0.00	$3,410.20	$3,410.20	$0.00	$1,589.80
2521	Fertilizantes, pesticidas y otros agroquí	$5,000.00	$0.00	$5,000.00	$3,410.20	$1,589.80	$3,410.20	$0.00	$3,410.20	$3,410.20	$0.00	$1,589.80
2560	Fibras sintéticas, hules, plásticos y deri	$7,600.00	$0.00	$7,600.00	$6,207.15	$1,392.85	$6,207.15	$0.00	$6,207.15	$6,207.15	$0.00	$1,392.85
2561	Fibras sintéticas, hules, plásticos y deri	$7,600.00	$0.00	$7,600.00	$6,207.15	$1,392.85	$6,207.15	$0.00	$6,207.15	$6,207.15	$0.00	$1,392.85
2600	**COMBUSTIBLES, LUBRICANTES Y AI**	**$828,000.00**	**$156,000.00**	**$984,000.00**	**$979,878.29**	**$4,121.71**	**$979,878.29**	**$0.00**	**$979,878.29**	**$979,878.29**	**$0.00**	**$4,121.71**

INSTITUTO MORELENSE DE PROCESOS ELECTORALES Y PARTICIPACIÓN CIUDADANA
MORELOS
Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/sep./2026

Usr: ARIADNA
Rep: rptEstadoAnaliticoPresupuestoEgresos_EX

Fecha y hora de Impresión: 09/nov./2026 06:50 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
2610	Combustibles, lubricantes y aditivos	$828,000.00	$156,000.00	$984,000.00	$979,878.29	$4,121.71	$979,878.29	$0.00	$979,878.29	$979,878.29	$0.00	$4,121.71
2611	Combustibles, lubricantes y aditivos	$828,000.00	$156,000.00	$984,000.00	$979,878.29	$4,121.71	$979,878.29	$0.00	$979,878.29	$979,878.29	$0.00	$4,121.71
2700	**VESTUARIO, BLANCOS, PRENDAS DI**	**$0.00**	**$19,476.52**	**$19,476.52**	**$19,476.52**	**$0.00**	**$19,476.52**	**$0.00**	**$19,476.52**	**$19,476.52**	**$0.00**	**$0.00**
2720	Prendas de seguridad y protección per:	$0.00	$19,476.52	$19,476.52	$19,476.52	$0.00	$19,476.52	$0.00	$19,476.52	$19,476.52	$0.00	$0.00
2721	Prendas de seguridad y protección per:	$0.00	$19,476.52	$19,476.52	$19,476.52	$0.00	$19,476.52	$0.00	$19,476.52	$19,476.52	$0.00	$0.00
2900	**HERRAMIENTAS, REFACCIONES Y A(**	**$250,633.00**	**$72,450.36**	**$323,083.36**	**$179,791.94**	**$143,291.42**	**$179,791.94**	**$0.00**	**$179,791.94**	**$179,791.94**	**$0.00**	**$143,291.42**
2910	Herramientas menores	$8,700.00	$4,633.22	$13,333.22	$13,195.29	$137.93	$13,195.29	$0.00	$13,195.29	$13,195.29	$0.00	$137.93
2911	Herramientas menores	$8,700.00	$4,633.22	$13,333.22	$13,195.29	$137.93	$13,195.29	$0.00	$13,195.29	$13,195.29	$0.00	$137.93
2920	Refacciones y accesorios menores de (	$9,333.00	$0.00	$9,333.00	$6,984.11	$2,348.89	$6,984.11	$0.00	$6,984.11	$6,984.11	$0.00	$2,348.89
2921	Refacciones y accesorios menores de (	$9,333.00	$0.00	$9,333.00	$6,984.11	$2,348.89	$6,984.11	$0.00	$6,984.11	$6,984.11	$0.00	$2,348.89
2930	Refacciones y accesorios menores de I	$0.00	$127,817.14	$127,817.14	$12,835.00	$114,982.14	$12,835.00	$0.00	$12,835.00	$12,835.00	$0.00	$114,982.14
2931	Refacciones y accesorios menores de I	$0.00	$127,817.14	$127,817.14	$12,835.00	$114,982.14	$12,835.00	$0.00	$12,835.00	$12,835.00	$0.00	$114,982.14
2940	Refacciones y accesorios menores de (	$38,600.00	$0.00	$38,600.00	$24,965.85	$13,634.15	$24,965.85	$0.00	$24,965.85	$24,965.85	$0.00	$13,634.15
2941	Refacciones y accesorios menores de (	$38,600.00	$0.00	$38,600.00	$24,965.85	$13,634.15	$24,965.85	$0.00	$24,965.85	$24,965.85	$0.00	$13,634.15
2960	Refacciones y accesorios menores de (	$194,000.00	-$60,000.00	$134,000.00	$121,811.69	$12,188.31	$121,811.69	$0.00	$121,811.69	$121,811.69	$0.00	$12,188.31
2961	Refacciones y accesorios menores de (	$194,000.00	-$60,000.00	$134,000.00	$121,811.69	$12,188.31	$121,811.69	$0.00	$121,811.69	$121,811.69	$0.00	$12,188.31
3000	**SERVICIOS GENERALES**	**$6,626,679.54**	**$200,217.47**	**$6,826,897.01**	**$5,616,022.28**	**$1,210,874.73**	**$5,616,022.28**	**$0.00**	**$5,072,540.70**	**$5,072,540.70**	**$543,481.58**	**$1,210,874.73**
3100	**SERVICIOS BÁSICOS**	**$1,203,900.00**	**$0.00**	**$1,203,900.00**	**$908,449.77**	**$295,450.23**	**$908,449.77**	**$0.00**	**$908,449.77**	**$908,449.77**	**$0.00**	**$295,450.23**
3110	Energía eléctrica	$630,000.00	$0.00	$630,000.00	$437,784.00	$192,216.00	$437,784.00	$0.00	$437,784.00	$437,784.00	$0.00	$192,216.00
3111	Energía eléctrica	$630,000.00	$0.00	$630,000.00	$437,784.00	$192,216.00	$437,784.00	$0.00	$437,784.00	$437,784.00	$0.00	$192,216.00
3130	Agua	$56,500.00	$0.00	$56,500.00	$9,259.00	$47,241.00	$9,259.00	$0.00	$9,259.00	$9,259.00	$0.00	$47,241.00
3131	Agua	$56,500.00	$0.00	$56,500.00	$9,259.00	$47,241.00	$9,259.00	$0.00	$9,259.00	$9,259.00	$0.00	$47,241.00
3140	Telefonía tradicional	$189,000.00	$0.00	$189,000.00	$167,323.04	$21,676.96	$167,323.04	$0.00	$167,323.04	$167,323.04	$0.00	$21,676.96
3141	Telefonía tradicional	$189,000.00	$0.00	$189,000.00	$167,323.04	$21,676.96	$167,323.04	$0.00	$167,323.04	$167,323.04	$0.00	$21,676.96
3150	Telefonía celular	$171,900.00	$0.00	$171,900.00	$168,757.15	$3,142.85	$168,757.15	$0.00	$168,757.15	$168,757.15	$0.00	$3,142.85
3151	Telefonía celular	$171,900.00	$0.00	$171,900.00	$168,757.15	$3,142.85	$168,757.15	$0.00	$168,757.15	$168,757.15	$0.00	$3,142.85
3170	Servicios de acceso de Internet, redes	$155,700.00	$0.00	$155,700.00	$125,100.38	$30,599.62	$125,100.38	$0.00	$125,100.38	$125,100.38	$0.00	$30,599.62
3171	Servicios de acceso de Internet, redes	$155,700.00	$0.00	$155,700.00	$125,100.38	$30,599.62	$125,100.38	$0.00	$125,100.38	$125,100.38	$0.00	$30,599.62
3180	Servicios postales y telegráficos	$800.00	$0.00	$800.00	$226.20	$573.80	$226.20	$0.00	$226.20	$226.20	$0.00	$573.80
3181	Servicios postales y telegráficos	$800.00	$0.00	$800.00	$226.20	$573.80	$226.20	$0.00	$226.20	$226.20	$0.00	$573.80
3200	**SERVICIOS DE ARRENDAMIENTO**	**$1,461,100.00**	**$109,800.00**	**$1,570,900.00**	**$1,279,812.15**	**$291,087.85**	**$1,279,812.15**	**$0.00**	**$1,279,812.15**	**$1,279,812.15**	**$0.00**	**$291,087.85**
3220	Arrendamiento de edificios	$927,000.00	$0.00	$927,000.00	$878,616.53	$48,383.47	$878,616.53	$0.00	$878,616.53	$878,616.53	$0.00	$48,383.47
3221	Arrendamiento de edificios	$927,000.00	$0.00	$927,000.00	$878,616.53	$48,383.47	$878,616.53	$0.00	$878,616.53	$878,616.53	$0.00	$48,383.47
3230	Arrendamiento de mobiliario y equipo d	$501,300.00	$0.00	$501,300.00	$328,745.00	$172,555.00	$328,745.00	$0.00	$328,745.00	$328,745.00	$0.00	$172,555.00

INSTITUTO MORELENSE DE PROCESOS ELECTORALES Y PARTICIPACIÓN CIUDADANA
MORELOS
Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/sep./2026

Usr: ARIADNA
Rep: rptEstadoAnaliticoPresupuestoEgresos_EX

Fecha y hora de Impresión: 09/nov./2026 06:50 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
3231	Arrendamiento de mobiliario y equipo d	$501,300.00	$0.00	$501,300.00	$328,745.00	$172,555.00	$328,745.00	$0.00	$328,745.00	$328,745.00	$0.00	$172,555.00
3250	Arrendamiento de equipo de transporte	$0.00	$109,800.00	$109,800.00	$45,450.00	$64,350.00	$45,450.00	$0.00	$45,450.00	$45,450.00	$0.00	$64,350.00
3251	Arrendamiento de equipo de transporte	$0.00	$109,800.00	$109,800.00	$45,450.00	$64,350.00	$45,450.00	$0.00	$45,450.00	$45,450.00	$0.00	$64,350.00
3270	Arrendamiento de activos intangibles	$32,800.00	$0.00	$32,800.00	$27,000.62	$5,799.38	$27,000.62	$0.00	$27,000.62	$27,000.62	$0.00	$5,799.38
3271	Arrendamiento de activos intangibles	$32,800.00	$0.00	$32,800.00	$27,000.62	$5,799.38	$27,000.62	$0.00	$27,000.62	$27,000.62	$0.00	$5,799.38
3300	**SERVICIOS PROFESIONALES, CIENT**	**$800,360.00**	**$184,571.44**	**$984,931.44**	**$965,760.52**	**$19,170.92**	**$965,760.52**	**$0.00**	**$965,760.52**	**$965,760.52**	**$0.00**	**$19,170.92**
3330	Servicios de consultoría administrativa,	$0.00	$182,251.44	$182,251.44	$182,251.44	$0.00	$182,251.44	$0.00	$182,251.44	$182,251.44	$0.00	$0.00
3331	Servicios de consultoría administrativa,	$0.00	$182,251.44	$182,251.44	$182,251.44	$0.00	$182,251.44	$0.00	$182,251.44	$182,251.44	$0.00	$0.00
3340	Servicios de capacitación	$0.00	$12,320.00	$12,320.00	$2,320.00	$10,000.00	$2,320.00	$0.00	$2,320.00	$2,320.00	$0.00	$10,000.00
3341	Servicios de capacitación	$0.00	$12,320.00	$12,320.00	$2,320.00	$10,000.00	$2,320.00	$0.00	$2,320.00	$2,320.00	$0.00	$10,000.00
3360	Servicios de apoyo administrativo, trad	$62,360.00	-$10,000.00	$52,360.00	$43,189.08	$9,170.92	$43,189.08	$0.00	$43,189.08	$43,189.08	$0.00	$9,170.92
3361	Servicios de apoyo administrativo, fotoc	$15,760.00	-$10,000.00	$5,760.00	$3,609.60	$2,150.40	$3,609.60	$0.00	$3,609.60	$3,609.60	$0.00	$2,150.40
3362	Servicios Profesionales, Científicos, Té	$1,600.00	$0.00	$1,600.00	$0.00	$1,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,600.00
3364	Servicios de impresion y elaboracion de	$45,000.00	$0.00	$45,000.00	$39,579.48	$5,420.52	$39,579.48	$0.00	$39,579.48	$39,579.48	$0.00	$5,420.52
3380	Servicios de vigilancia	$738,000.00	$0.00	$738,000.00	$738,000.00	$0.00	$738,000.00	$0.00	$738,000.00	$738,000.00	$0.00	$0.00
3381	Servicios de vigilancia	$738,000.00	$0.00	$738,000.00	$738,000.00	$0.00	$738,000.00	$0.00	$738,000.00	$738,000.00	$0.00	$0.00
3400	**SERVICIOS FINANCIEROS, BANCARI**	**$449,000.00**	**-$187,336.47**	**$261,663.53**	**$181,079.89**	**$80,583.64**	**$181,079.89**	**$0.00**	**$181,079.89**	**$181,079.89**	**$0.00**	**$80,583.64**
3410	Servicios financieros y bancarios	$45,000.00	-$19,517.44	$25,482.56	$13,898.92	$11,583.64	$13,898.92	$0.00	$13,898.92	$13,898.92	$0.00	$11,583.64
3411	Servicios financieros y bancarios	$45,000.00	-$19,517.44	$25,482.56	$13,898.92	$11,583.64	$13,898.92	$0.00	$13,898.92	$13,898.92	$0.00	$11,583.64
3450	Seguro de bienes patrimoniales	$404,000.00	-$167,819.03	$236,180.97	$167,180.97	$69,000.00	$167,180.97	$0.00	$167,180.97	$167,180.97	$0.00	$69,000.00
3451	Seguro de bienes patrimoniales	$404,000.00	-$167,819.03	$236,180.97	$167,180.97	$69,000.00	$167,180.97	$0.00	$167,180.97	$167,180.97	$0.00	$69,000.00
3500	**SERVICIOS DE INSTALACIÓN, REPAI**	**$220,653.12**	**$73,520.00**	**$294,173.12**	**$263,464.02**	**$30,709.10**	**$263,464.02**	**$0.00**	**$263,464.02**	**$263,464.02**	**$0.00**	**$30,709.10**
3510	Conservación y mantenimiento menor d	$55,453.12	$83,520.00	$138,973.12	$135,177.41	$3,795.71	$135,177.41	$0.00	$135,177.41	$135,177.41	$0.00	$3,795.71
3511	Conservación y mantenimiento menor d	$55,453.12	$83,520.00	$138,973.12	$135,177.41	$3,795.71	$135,177.41	$0.00	$135,177.41	$135,177.41	$0.00	$3,795.71
3520	Instalación, reparación y mantenimient	$60,000.00	$0.00	$60,000.00	$47,680.96	$12,319.04	$47,680.96	$0.00	$47,680.96	$47,680.96	$0.00	$12,319.04
3521	Instalación, reparación y mantenimient	$60,000.00	$0.00	$60,000.00	$47,680.96	$12,319.04	$47,680.96	$0.00	$47,680.96	$47,680.96	$0.00	$12,319.04
3550	Reparación y mantenimiento de equipo	$84,000.00	-$10,000.00	$74,000.00	$60,605.65	$13,394.35	$60,605.65	$0.00	$60,605.65	$60,605.65	$0.00	$13,394.35
3551	Reparación y mantenimiento de equipo	$84,000.00	-$10,000.00	$74,000.00	$60,605.65	$13,394.35	$60,605.65	$0.00	$60,605.65	$60,605.65	$0.00	$13,394.35
3570	Instalación, reparación y mantenimient	$1,200.00	$0.00	$1,200.00	$0.00	$1,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,200.00
3571	Instalación, reparación y mantenimient	$1,200.00	$0.00	$1,200.00	$0.00	$1,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,200.00
3580	Servicios de limpieza y manejo de dese	$3,000.00	$0.00	$3,000.00	$3,000.00	$0.00	$3,000.00	$0.00	$3,000.00	$3,000.00	$0.00	$0.00
3581	Servicios de limpieza y manejo de dese	$3,000.00	$0.00	$3,000.00	$3,000.00	$0.00	$3,000.00	$0.00	$3,000.00	$3,000.00	$0.00	$0.00
3590	Servicios de jardinería y fumigación	$17,000.00	$0.00	$17,000.00	$17,000.00	$0.00	$17,000.00	$0.00	$17,000.00	$17,000.00	$0.00	$0.00
3591	Servicios de jardinería y fumigación	$17,000.00	$0.00	$17,000.00	$17,000.00	$0.00	$17,000.00	$0.00	$17,000.00	$17,000.00	$0.00	$0.00

INSTITUTO MORELENSE DE PROCESOS ELECTORALES Y PARTICIPACIÓN CIUDADANA
MORELOS
Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/sep./2026

Usr: ARIADNA
Rep: rptEstadoAnaliticoPresupuestoEgresos_EX

Fecha y hora de Impresión: 09/nov./2026 06:50 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
3700	**SERVICIOS DE TRASLADOS Y VIÁTIC**	**$629,334.00**	**$3,680.00**	**$633,014.00**	**$359,781.35**	**$273,232.65**	**$359,781.35**	**$0.00**	**$359,781.35**	**$359,781.35**	**$0.00**	**$273,232.65**
3710	Pasajes aéreos	$341,922.00	-$101,886.93	$240,035.07	$29,623.53	$210,411.54	$29,623.53	$0.00	$29,623.53	$29,623.53	$0.00	$210,411.54
3711	Pasajes aéreos	$341,922.00	-$101,886.93	$240,035.07	$29,623.53	$210,411.54	$29,623.53	$0.00	$29,623.53	$29,623.53	$0.00	$210,411.54
3720	Pasajes terrestres	$3,000.00	$0.00	$3,000.00	$900.00	$2,100.00	$900.00	$0.00	$900.00	$900.00	$0.00	$2,100.00
3721	Pasajes terrestres	$3,000.00	$0.00	$3,000.00	$900.00	$2,100.00	$900.00	$0.00	$900.00	$900.00	$0.00	$2,100.00
3750	Viáticos en el país	$284,412.00	$105,566.93	$389,978.93	$329,257.82	$60,721.11	$329,257.82	$0.00	$329,257.82	$329,257.82	$0.00	$60,721.11
3751	Viáticos en el país	$5,712.00	$11,600.00	$17,312.00	$263.00	$17,049.00	$263.00	$0.00	$263.00	$263.00	$0.00	$17,049.00
3752	Viáticos en Campo por Desempeño de	$278,700.00	$93,966.93	$372,666.93	$328,994.82	$43,672.11	$328,994.82	$0.00	$328,994.82	$328,994.82	$0.00	$43,672.11
3800	**SERVICIOS OFICIALES**	**$28,000.00**	**-$10,000.00**	**$18,000.00**	**$2,184.00**	**$15,816.00**	**$2,184.00**	**$0.00**	**$2,184.00**	**$2,184.00**	**$0.00**	**$15,816.00**
3820	Gastos de orden social y cultural	$28,000.00	-$10,000.00	$18,000.00	$2,184.00	$15,816.00	$2,184.00	$0.00	$2,184.00	$2,184.00	$0.00	$15,816.00
3821	Gastos de orden social y cultural	$28,000.00	-$10,000.00	$18,000.00	$2,184.00	$15,816.00	$2,184.00	$0.00	$2,184.00	$2,184.00	$0.00	$15,816.00
3900	**OTROS SERVICIOS GENERALES**	**$1,834,332.42**	**$25,982.50**	**$1,860,314.92**	**$1,655,490.58**	**$204,824.34**	**$1,655,490.58**	**$0.00**	**$1,112,009.00**	**$1,112,009.00**	**$543,481.58**	**$204,824.34**
3920	Impuestos y derechos	$48,000.00	-$10,000.00	$38,000.00	$19,635.00	$18,365.00	$19,635.00	$0.00	$19,635.00	$19,635.00	$0.00	$18,365.00
3921	Impuestos y derechos	$48,000.00	-$10,000.00	$38,000.00	$19,635.00	$18,365.00	$19,635.00	$0.00	$19,635.00	$19,635.00	$0.00	$18,365.00
3980	Impuesto sobre nóminas y otros que se	$1,786,332.42	$35,982.50	$1,822,314.92	$1,635,855.58	$186,459.34	$1,635,855.58	$0.00	$1,092,374.00	$1,092,374.00	$543,481.58	$186,459.34
3982	Impuesto Sobre Nómina Personal Base	$1,386,684.81	$0.00	$1,386,684.81	$1,200,225.47	$186,459.34	$1,200,225.47	$0.00	$831,802.85	$831,802.85	$368,422.62	$186,459.34
3983	Impuesto Sobre Nómina Personal Pens	$183,950.37	$0.00	$183,950.37	$183,950.37	$0.00	$183,950.37	$0.00	$92,497.93	$92,497.93	$91,452.44	$0.00
3984	Impuesto Sobre Nómina Personal Ever	$215,697.24	$35,982.50	$251,679.74	$251,679.74	$0.00	$251,679.74	$0.00	$168,073.22	$168,073.22	$83,606.52	$0.00
4000	**TRANSFERENCIAS, ASIGNACIOI**	**$105,459,539.60**	**$255,586.89**	**$105,715,126.49**	**$105,495,170.22**	**$219,956.27**	**$105,495,170.22**	**$0.00**	**$101,163,387.17**	**$101,163,387.17**	**$4,331,783.05**	**$219,956.27**
4400	**AYUDAS SOCIALES**	**$94,687,158.35**	**$219,956.25**	**$94,907,114.60**	**$94,687,158.35**	**$219,956.25**	**$94,687,158.35**	**$0.00**	**$92,501,578.21**	**$92,501,578.21**	**$2,185,580.14**	**$219,956.25**
4410	Ayudas sociales a personas	$36,400.00	$219,956.25	$256,356.25	$36,400.00	$219,956.25	$36,400.00	$0.00	$0.00	$0.00	$36,400.00	$219,956.25
4414	Apoyo Financ. a Ciudadanos y Consej.	$0.00	$144,291.30	$144,291.30	$0.00	$144,291.30	$0.00	$0.00	$0.00	$0.00	$0.00	$144,291.30
4415	Apoyo Financ. a Ciudadanos y Consej.	$0.00	$75,664.95	$75,664.95	$0.00	$75,664.95	$0.00	$0.00	$0.00	$0.00	$0.00	$75,664.95
4416	Ayudas Sociales a Personas	$36,400.00	$0.00	$36,400.00	$36,400.00	$0.00	$36,400.00	$0.00	$0.00	$0.00	$36,400.00	$0.00
4470	Ayudas sociales a entidades de interés	$94,650,758.35	$0.00	$94,650,758.35	$94,650,758.35	$0.00	$94,650,758.35	$0.00	$92,501,578.21	$92,501,578.21	$2,149,180.14	$0.00
4471	Ayudas sociales a entidades de interés	$86,835,558.12	$0.00	$86,835,558.12	$86,835,558.12	$0.00	$86,835,558.12	$0.00	$85,098,846.93	$85,098,846.93	$1,736,711.19	$0.00
4473	Financiamiento Público a Partidos Polít	$2,605,066.75	$0.00	$2,605,066.75	$2,605,066.75	$0.00	$2,605,066.75	$0.00	$2,539,940.05	$2,539,940.05	$65,126.70	$0.00
4474	Financiamiento por Actividades de Rep	$5,210,133.48	$0.00	$5,210,133.48	$5,210,133.48	$0.00	$5,210,133.48	$0.00	$4,862,791.23	$4,862,791.23	$347,342.25	$0.00
4500	**PENSIONES Y JUBILACIONES**	**$10,772,381.25**	**$35,630.64**	**$10,808,011.89**	**$10,808,011.87**	**$0.02**	**$10,808,011.87**	**$0.00**	**$8,661,808.96**	**$8,661,808.96**	**$2,146,202.91**	**$0.02**
4510	Pensiones	$10,772,381.25	$35,630.64	$10,808,011.89	$10,808,011.87	$0.02	$10,808,011.87	$0.00	$8,661,808.96	$8,661,808.96	$2,146,202.91	$0.02
4511	Pensiones	$4,913,614.71	$35,630.64	$4,949,245.35	$4,949,245.33	$0.02	$4,949,245.33	$0.00	$4,949,245.33	$4,949,245.33	$0.00	$0.02
4513	Gratificación Fin de Año Pensionados	$2,146,202.91	$0.00	$2,146,202.91	$2,146,202.91	$0.00	$2,146,202.91	$0.00	$0.00	$0.00	$2,146,202.91	$0.00
4514	Compensación Pensionados	$3,712,563.63	$0.00	$3,712,563.63	$3,712,563.63	$0.00	$3,712,563.63	$0.00	$3,712,563.63	$3,712,563.63	$0.00	$0.00
5000	**BIENES MUEBLES, INMUEBLES**	**$0.00**	**$920,957.98**	**$920,957.98**	**$920,957.98**	**$0.00**	**$920,957.98**	**$0.00**	**$0.00**	**$0.00**	**$920,957.98**	**$0.00**

INSTITUTO MORELENSE DE PROCESOS ELECTORALES Y PARTICIPACIÓN CIUDADANA
MORELOS
Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/sep./2026

Usr: ARIADNA
Rep: rptEstadoAnaliticoPresupuestoEgresos_EX

Fecha y hora de Impresión: 09/nov./2026 06:50 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
5400	**VEHÍCULOS Y EQUIPO DE TRANSPOI**	**$0.00**	**$920,957.98**	**$920,957.98**	**$920,957.98**	**$0.00**	**$920,957.98**	**$0.00**	**$0.00**	**$0.00**	**$920,957.98**	**$0.00**
5410	Vehículos y equipo terrestre	$0.00	$920,957.98	$920,957.98	$920,957.98	$0.00	$920,957.98	$0.00	$0.00	$0.00	$920,957.98	$0.00
5411	Vehículos y equipo terrestre	$0.00	$920,957.98	$920,957.98	$920,957.98	$0.00	$920,957.98	$0.00	$0.00	$0.00	$920,957.98	$0.00
	Total	**$184,738,330.40**	**$3,764,294.72**	**$188,502,625.12**	**$185,063,071.76**	**$3,439,553.36**	**$185,063,071.76**	**$0.00**	**$164,720,110.35**	**$164,720,110.35**	**$20,342,961....**	**$3,439,553.36**